

APPENDIX 2.7

Round Rock Public Library

Comparative Statistics: *

Round Rock, Texas

Peer Texas Libraries &

PLDS Libraries serving 100,000 to 199,999

*Data for comparisons provided via Texas Public Library Statistics 2011, compiled by Texas State Library & Archives, Austin, Texas; and 2011 Public Library Data Service (PLDS) Statistical Report, compiled by Public Library Association, Chicago, Illinois.

Table A2.7.1 General Statistics

<i>library (listed alphabetically)</i>	<i>population served</i>	<i>square feet library space</i>	<i>square feet per capita</i>	<i>library collections</i>	<i>collections per capita</i>	<i>current subscriptions</i>	<i>subscriptions per capita</i>	<i>librarians FTE</i>	<i>other staff FTE</i>	<i>total staff FTE</i>
Allen	96,124	53,030	0.55	122,530	1.27	147	0.0015	14.25	21.93	36.18
Carrollton	133,187	79,000	0.59	179,893	1.35	243	0.0018	13.00	24.75	37.75
Denton	113,383	77,830	0.69	255,093	2.25	294	0.0026	19.00	28.18	47.18
Frisco	136,277	50,000	0.37	176,242	1.29	74	0.0005	18.00	25.00	43.00
Lewisville	114,372	77,800	0.68	180,420	1.58	83	0.0007	7.15	17.68	24.83
Richardson	99,223	75,861	0.76	258,217	2.60	300	0.0030	26.30	19.50	45.80
ROUND ROCK	110,487	43,000	0.39	195,042	1.77	331	0.0030	11.75	17.75	29.50
Sugar Land	81,700	59,593	0.73	231,132	2.83	n/a	n/a	17.00	25.00	42.00
totals	884,753	516,114		1,598,569				126		306.24
Peer averages	110,594	64,514	0.58	199,821	1.81	210	0.0019	15.81	22.47	38.28
Peer median**	113,383	75,861	0.59	180,420	1.58	243	0.0018	14.25	21.93	37.75
PLDS averages	161,612	n/a	n/a	436,283	2.73	n/a	n/a	21.90	59.10	81.00

Table A2.7.1 General Statistics (continued)

<i>library (listed alphabetically)</i>	<i>square feet per FTE</i>	<i>population served per FTE</i>	<i>staff cost per FTE</i>	<i>total staff per 1,000 served</i>	<i>registered borrowers</i>	<i>borrowers % of population</i>	<i># of public computers</i>	<i>computers per capita</i>
Allen	1,465.7	2,656.8	\$54,644	0.38	60,075	62.50%	39	2,465
Carrollton	2,092.7	3,528.1	\$52,417	0.28	70,317	52.80%	90	1,480
Denton	1,649.6	2,403.2	\$63,625	0.42	79,607	70.21%	78	1,454
Frisco	1,162.8	3,169.2	\$52,593	0.32	81,064	59.48%	80	1,703
Lewisville	3,133.3	4,606.2	\$42,769	0.22	60,377	52.79%	31	3,689
Richardson	1,656.4	2,166.4	\$59,111	0.46	36,264	36.55%	21	4,725
ROUND ROCK	1,457.6	3,745.3	\$54,882	0.27	55,336	50.08%	58	1,905
Sugar Land	1,418.9	1,945.2	\$39,248	0.51	47,623	58.29%	61	1,339
totals					490,663			
Peer averages	1,754.6	3,027.6	52,411	0.36	61,333	55.34%	57	1,932
Peer median**	1,649.6	3,169.2	\$54,644	0.32	60,377	52.80%	58	1,905
PLDS averages	n/a	1,995.2	\$51,474	0.50	94,993	58.60%	n/a	n/a

**Sugar Land not included

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Table A2.7.2 Expenditure Data

library (listed alphabetically)	salaries & wages	benefits	total personnel cost	personnel cost per capita	cost of all collections	collection cost per capita	cost of other	other cost per capita	total expenditures	expenditures per capita
Allen	\$1,540,446	\$436,583	\$1,977,029	\$20.57	\$267,998	\$2.79	\$332,816	\$3.46	\$2,577,843	\$26.82
Carrollton	\$1,473,690	\$505,048	\$1,978,738	\$14.86	\$301,265	\$2.26	\$1,344,356	\$10.09	\$3,624,359	\$27.21
Denton	\$2,038,119	\$963,705	\$3,001,824	\$26.48	\$617,757	\$5.45	\$1,180,579	\$10.41	\$4,800,160	\$42.34
Frisco	\$1,776,204	\$485,297	\$2,261,501	\$16.59	\$450,000	\$3.30	\$566,814	\$4.16	\$3,278,315	\$24.06
Lewisville	\$814,585	\$247,360	\$1,061,945	\$9.29	\$258,338	\$2.26	\$474,731	\$4.15	\$1,795,014	\$15.69
Richardson	\$2,070,213	\$637,078	\$2,707,291	\$27.28	\$556,552	\$5.61	\$138,889	\$1.40	\$3,402,732	\$34.29
ROUND ROCK	\$1,159,943	\$459,083	\$1,619,026	\$14.65	\$414,537	\$3.75	\$270,471	\$2.45	\$2,304,034	\$20.85
Sugar Land	\$1,171,102	\$477,315	\$1,648,417	\$20.18	\$440,831	\$5.40	\$156,355	\$1.91	\$2,245,603	\$27.49
totals	\$12,044,302		\$16,255,771		\$3,307,278		\$4,465,011		\$24,028,060	
Peer averages	\$1,505,538	\$526,434	\$2,031,971	\$18.74	\$413,410	\$3.85	\$558,126	\$4.75	\$3,003,508	\$27.34
Peer median**	\$1,540,446	\$485,297	\$1,978,738	\$16.59	\$414,537	\$3.30	\$474,731	\$4.15	\$3,278,315	\$26.82
PLDS averages	\$3,139,414	\$1,029,997	\$4,169,411	\$25.80	\$710,479	\$4.43	\$1,325,514	\$8.20	\$6,191,173	\$38.62

Table A2.7.2 Expenditure Data (continued)

library (listed alphabetically)	percent personnel	percent collections	percent other	percent total	personnel percent		
					salaries	benefits	total
Allen	76.69%	10.40%	12.91%	100.00%	77.92%	22.08%	100.00%
Carrollton	54.60%	8.31%	37.09%	100.00%	74.48%	25.52%	100.00%
Denton	62.54%	12.87%	24.59%	100.00%	67.90%	32.10%	100.00%
Frisco	68.98%	13.73%	17.29%	100.00%	78.54%	21.46%	100.00%
Lewisville	59.16%	14.39%	26.45%	100.00%	76.71%	23.29%	100.00%
Richardson	79.56%	16.36%	4.08%	100.00%	76.47%	23.53%	100.00%
ROUND ROCK	70.27%	17.99%	11.74%	100.00%	71.64%	28.36%	100.00%
Sugar Land	73.41%	19.63%	6.96%	100.00%	71.04%	28.96%	100.00%
totals							
Peer averages	68.15%	14.21%	17.64%	100.00%	74.34%	25.66%	100.00%
Peer median**	68.98%	13.73%	17.29%	100.00%	76.47%	23.53%	100.00%
PLDS averages	67.34%	11.48%	21.41%	100.23%			

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Table A2.7.3 Productivity Data

<i>library (listed alphabetically)</i>	<i>circulation</i>	<i>circulation per capita</i>	<i>collection turnover</i>	<i>visits</i>	<i>visits per capita</i>	<i>reference transactions</i>	<i>ref transact'ns per capita</i>	<i>program attendance</i>	<i>attendance per capita</i>	<i>total contacts</i>
Allen	794,671	8.27	6.49	309,900	3.22	67,156	0.70	38,410	0.40	1,210,137
Carrollton	746,851	5.61	4.15	555,864	4.17	128,263	0.96	27,317	0.21	1,458,295
Denton	1,402,792	12.37	5.50	601,989	5.31	32,503	0.29	40,959	0.36	2,078,243
Frisco	1,266,866	9.30	7.19	581,158	4.26	145,223	1.07	53,305	0.39	2,046,552
Lewisville	692,066	6.05	3.84	424,079	3.71	43,190	0.38	26,806	0.23	1,186,141
Richardson	1,354,302	13.65	5.24	451,203	4.55	44,442	0.45	32,902	0.33	1,882,849
ROUND ROCK	903,219	8.17	4.63	294,768	2.67	48,408	0.44	29,603	0.27	1,275,998
Sugar Land	236,127	2.89	1.02	145,978	1.79	121,030	1.48	18,667	0.23	521,802
totals	7,396,894			3,364,939		630,215		267,969		11,660,017
Peer averages	924,612	8.36	4.63	420,617	3.71	157,554	1.42	66,992	0.61	1,569,775
Peer median**	903,219	8.27	5.24	451,203	4.17	48,408	0.45	32,902	0.33	1,458,295
PLDS averages	1,490,054	9.31	3.50	859,933	5.29	170,702	1.06	47,186	0.29	2,567,875

Table A2.7.3 Productivity Data (continued)

<i>library (listed alphabetically)</i>	<i>contacts per capita</i>	<i>expenditures per contact</i>	<i>circulation per borrower</i>	<i>circulation per FTE</i>	<i>contacts per FTE</i>	<i>contacts per square feet</i>	<i>hours open per week</i>
Allen	12.59	\$2.13	13.23	21,964	33,448	22.82	64.0
Carrollton	10.95	\$2.49	10.62	19,784	38,630	18.46	62.0
Denton	18.33	\$2.31	17.62	29,733	44,049	26.70	64.0
Frisco	15.02	\$1.60	15.63	29,462	47,594	40.93	64.0
Lewisville	10.37	\$1.51	11.46	27,872	47,770	15.25	60.0
Richardson	18.98	\$1.81	37.35	29,570	41,110	24.82	64.0
ROUND ROCK	11.55	\$1.81	16.32	30,618	43,254	29.67	71.0
Sugar Land	6.39	\$4.30	4.96	5,622	12,424	8.76	51.0
totals							
Peer averages	13.18	\$2.06	15.08	24,328	38,535	22.59	62.5
Peer median**	12.59	\$1.81	15.63	29,462	43,254	24.82	64.0
PLDS averages	15.89		17.03				75.3

**Sugar Land not included

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Table A2.7.4 Revenue Data**

<i>library (listed alphabetically)</i>	<i>local revenue</i>	<i>percent local</i>	<i>State revenue</i>	<i>percent State</i>	<i>other revenue</i>	<i>percent other</i>	<i>total all revenue</i>	<i>percent total</i>	<i>revenue per capita</i>	<i>expenditures per capita</i>
Allen	\$2,552,520	98.05%	\$28,919	1.11%	\$21,973	0.84%	\$2,603,412	100.00%	\$27.08	\$26.82
Carrollton	\$3,561,104	98.43%	\$49,180	1.36%	\$7,443	0.21%	\$3,617,727	100.00%	\$27.16	\$27.21
Denton	\$4,523,074	94.13%	\$45,375	0.94%	\$236,650	4.92%	\$4,805,099	100.00%	\$42.38	\$42.34
Frisco	\$3,278,315	99.91%	\$2,925	0.09%	\$0	0.00%	\$3,281,240	100.00%	\$24.08	\$24.06
Lewisville	\$1,677,729	98.58%	\$24,137	1.42%	\$0	0.00%	\$1,701,866	100.00%	\$14.88	\$15.69
Richardson	\$3,366,114	98.92%	\$32,118	0.94%	\$4,500	0.13%	\$3,402,732	100.00%	\$34.29	\$34.29
ROUND ROCK	\$2,289,070	99.02%	\$22,696	0.98%	\$0	0.00%	\$2,311,766	100.00%	\$20.92	\$20.85
Sugar Land	n/a	n/a	n/a	n/a	\$30,235	n/a	n/a	n/a	n/a	\$27.49
totals	\$21,247,926		\$205,350		\$300,801		\$21,723,842			
Peer averages	\$3,035,418	98.15%	\$29,336	0.98%	\$38,652	0.87%	\$3,103,406	100.00%	\$27.26	\$27.32
Peer median**	\$3,278,315	98.58%	\$28,919	0.98%	\$4,500	0.13%	\$3,281,240	100.00%	\$27.08	\$26.82
PLDS averages	\$5,621,622	86.32%	\$510,385	7.84%	\$393,842	6.05%	\$6,512,687	100.20%	\$40.30	\$38.62

**Sugar Land not included