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| **AGENCY/DEPARTMENT** | **PROJECT DESCRIPTION** | **FUNDING RECOMMENDATION** |
| Round Rock Area Serving Center-Food Pantry Program | Funds will be used for the purchase of food for the food pantry. | $25,000 |
| Round Rock Area Serving Center-Housing Assistance Program | Funds will be used to assist residents with rent or mortgage to prevent eviction. | $25,000 |
| Round Rock Housing Authority-NOC Program | Funds will be used to pay for partial salaries for teachers and facilitator. | $13,086 |
| WBCO-Meals on Wheels | Funds will be used to purchase food that will be prepared and distributed to home bound seniors. | $7,500 |
| CASA  | Funds will be used to pay for partial salary for the Volunteer Recruiter/Trainer Coordinator position. | $15,000 |
| City of Round Rock Transportation Department-Street Improvements Project | **Greenhill Sidewalk Improvements:** To add sidewalks to South side the street on Barhall, East Side of Aberdeen, West side of Bradmore, Northside of Ameswood Dr., West Side of Denfield Dr., to include sidewalks on the East side of the two entrances (Bradmore & Denfield Dr.) into Greenhill Subdivision. Project will require curb ramps and full driveway reconstruction to some driveways and only minor repairs to others in order to meet ADA compliance.  | $260,000 |
| WBCO-Head Start | Funds will be used for the purchase and installation of a shade structure over the playground, and a trike trail. | $15,000 |
| Habitat for Humanity-Home Repair | Funds will be used for the purchase of materials to do 1home repair. | $5,874 |
| Hope Alliance-Shelter Improvements | Funds will be used to do shelter improvements to include total kitchen remodel, replacement of all flooring and windows. | $90,000 |
| CDBG Program Administration | Funds will be used for the management and oversight of the CDBG program. | $114,115 |
|  | **TOTAL:** | **$570,575** |