

City of Round Rock Annual Utilities Consumption

In accordance with HB03693H total consumption and costs for electric, water, and natural gas are listed below.

| Year | Electric Consumption (KWH) ¹ | Electric Cost ¹ | Water Consumption (millions of gallons) ² | Water Cost ² | Natural Gas Consumption ¹ | Natural Gas Cost ¹ | Total For All Utilities |
|------|--|----------------------------|---|-------------------------|---|----------------------------------|----------------------------|
| 2007 | 29,719,036 | \$3,474,056 | 146 | \$0 | 6795.60 | \$65,608 | \$3,539,664 |
| 2008 | 34,180,349 | \$4,405,541 | 197 | \$0 | 10153.84 | \$107,616 | \$4,513,157 |
| 2009 | 32,657,542 | \$4,144,713 | 240 | \$0 | 9890.91 | \$67,141 | \$4,211,854 |
| 2010 | 42,207,598 | \$4,861,311 | 187 | \$0 | 14058.40 | \$82,565 | \$4,943,876 |
| 2011 | 49,417,503 | \$5,223,572 | 297 | \$0 | 9789.00 | \$63,473 | \$5,287,045 |
| 2012 | 47,694,111 | \$4,593,647 | 222 | \$0 | 10240.77 | \$64,792 | \$4,658,439 |
| 2013 | 47,022,302 | \$4,438,187 | 238 | \$0 | 64285.30 | \$80,613 | \$4,518,799 |

¹ Electric and Natural Gas totals are based on calendar year.

² Water consumption totals are based on fiscal year.