

### 3.0 Master Plan

#### Phasing II

Using the General Obligation Bond funding, the second phase entails the completion of the UE+T Shops to accommodate long term needs, the attached UE+T Office Building which includes the service spaces (locker room, break rooms, etc.) is built out, and exterior structures like sheds and yard areas are built. The fueling stations and wash facilities are also included.

The plan illustrates the major construction projects and associated costs.

Car Wash & Fueling   \$1.7 M
[S&S] 5,400 GSF Renovation   \$0.4 M
92,000 GSF Sheds & Yards   \$4.1 M
67,000 GSF New Construction   \$13.8 M
114,000 GSF Parking   \$1.2 M
Site Development   \$1.7 M
Other Costs   \$7.0 M
\$9.4M Escalation
<b>Total Cost: \$39.2M</b>

