

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Round Rock's CDBG 2018 program year was the Fifth Year in the City's CDBG Five Year Consolidated Plan (2014-2018). In this program year the City was awarded \$674,395 in CDBG funds. In the 2018-2019 program year the City of Round Rock continued to deliver programs and implement activities to achieve the goals and objectives described in the 2014-2018 Consolidated Plan and the 2018-2019 Action Plan. Per the table below the City is making progress towards meeting the goals identified but it is more important to remember that they are prone to some degree of uncertainty, particularly in the number of units of measure and outcomes. Round Rock's plans outline three overarching goals: 1) To provide decent housing by preserving housing stock, increasing the availability of affordable housing and reducing discriminatory barriers 2) To provide a suitable living environment through safer, more livable neighborhoods 3) To expand opportunities through homeownership opportunities. Funding priorities, highlights and an assessment for carrying out the 2018 Community Development Block Grant Program are listed below:

- Round Rock Area Serving Center Food Pantry Program expended all 2018 CDBG funds in the amount of \$25,000 and assisted 860 households with food from their food pantry.
- Round Rock Area Serving Center Housing Assistance Program expended all 2018 CDBG funds in the amount of \$25,000 and assisted 254 households with rent or mortgage assistance.
- CASA Child Advocacy Program expended all 2018 CDBG funds in the amount of \$25,000 and assisted 91 abused or neglected children in court.
- Council on At-Risk Youth expended all 2018 CDBG funds in the amount of \$13,500 and assisted 151 at-risk youth with counseling.
- Sacred Heart Community Clinic expended all 2018 CDBG funds in the amount of \$12,500 and assisted 312 low income residents with health services.
- Frontier Park was started and due to be completed Fall of 2019. To date \$273,538.79 was expended in Frontier Park improvements.
- The Austin Street Sidewalk project was completed in program year 2018 and a total of \$57,794.15 was expended (this program year).
- CDBG 2016 Greenhill Sidewalk Project was started and due to be completed in 2019 and \$70,113.60 was expended this program year.

- A total of seven homes were selected to participate in the minor home repair program. The program will continue and be completed in program year 2019. \$18,647.80 was expended during this program year.
- Program Administration was completed and the full 20% was expended in the amount of \$134,879.

Some of the activities surpassed their proposed goals such as the Round Rock Area Serving Center, Sacred Heart Community Clinic and Council on At-Risk Youth.

The Hope Alliance Playground and Shade Structure project had some delays. The Hope Alliance Domestic Violence Shelter requested a time extension and will complete the purchase and installation of an ADA playground and shade structure at the shelter in CDBG Program Year 2019.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing: Minor Repairs and Modification	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	7	28.00%	12	3	25.00%
Neighborhood Improvement: RRASC Clean-up	Neighborhood clean-ups	CDBG: \$	Other	Other	1000	0	0.00%			
Public Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%	500	500	100.00%
Public Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		319	319	100.00%
Public Facility and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		30	30	100.00%
Public Facility Imp.: Domestic Violence Shelter	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		30	30	100.00%

Public Facility Imp.: Domestic Violence Shelter	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%			
Public Services: After School Tutoring	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	350	254	72.57%			
Public Services: CASA Child Advocacy		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	285	91	31.93%	100	100	100.00%
Public Services: Food Banks	Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4200	860	20.48%			
Public Services: Food Banks	Public Services	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		850	860	101.18%
Public Services: Health Services	public services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	312	208.00%	100	100	100.00%
Public Services: Housing Assistance	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	254	25.40%	250	254	101.60%
Public Services: Meals on Wheels		CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			

Public Services: Youth Services	public services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	151	151.00%	100	100	100.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the funds expended during the program year directly addressed the priorities and objectives identified in the 2014-2018 Five Year Consolidated Plan and the 2018 Annual Action Plan. Funding decisions were based on the following process:

**Citizen Participation:** During the development of the CDBG 2018 plan, the City held two public hearings to solicit input from residents and social service providers in Round Rock. The public hearings were advertised in the local newspaper in English and Spanish as well as posted on the city hall bulletin and the City website. The public hearings were held at the Round Rock City Hall Council Chambers which is accessible to persons with disabilities. The City is committed to compliance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request for the public hearings. City staff was present at all public hearings and was available to translate for persons with Limited English Proficiency.

**Funding caps:** The City obligated and expended the full 20% for program administration and the full 15% for public services.

In addition to funding caps and meeting a High Priority Need, the City considered other federal requirements in order to fund an activity. Activities had to meet a National Objective: 1) Benefit low to moderate income persons; 2) Prevent slum or blight or 3) Meet an urgent Need.

Utilizing these needs and objectives, a CDBG application process was undertaken to identify non-profit groups and city departments that could address objectives. Successful applicants were awarded CDBG grant funding to undertake programs and projects that addressed the needs, priorities and specific needs identified in the plan. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 Activity Summary Report available as Attachment 2 to this document.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	1,105
Black or African American	412
Asian	25
American Indian or American Native	21
Native Hawaiian or Other Pacific Islander	4
<b>Total</b>	<b>1,567</b>
Hispanic	682
Not Hispanic	885

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City of Round Rock requires that agencies that are awarded with public service funds submit beneficiary reports with ethnic and racial data as well as the numbers of families that are female head of household for accomplishment reporting purposes. The table above details the ethnicity of beneficiaries served with CDBG funds during the 2018 program year. The table is labeled families assisted, however, the data is reporting on both families and persons assisted. As demonstrated above, 28% of those assisted were racial minorities and 43% were Hispanic. In addition to this information the agencies also report how many of the households are "female head of households". During the CDBG 2018 program year a reported 214 of the households assisted were female head of households. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to this document.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	674,395	655,973

Table 3 - Resources Made Available

### Narrative

The amount of CDBG funds expended during the 2018 Program Year was \$655,973.34 which included prior year funds that were allocated to infrastructure and housing programs. At the end of the program year the City of Round Rock CDBG Program met the timeliness spending ratio of 1.45 as required by HUD. The following is the amount expended per Matrix Code Category:

03F Park, Recreational Facilities \$273,538.79

03L Sidewalks \$127,907.75

14A Single Family Rehab \$18,647.80

05D Youth Services (Council on At-Risk Youth) \$13,500

05M Health Services (Sacred Heart Community Clinic) \$12,500

05N Abused and Neglected Children (CASA) \$25,000

05Q Subsistence Payments (Round Rock Area Serving Center Housing Assistance) \$25,000

05W Food Banks (Round Rock Area Serving Center Food Pantry) \$25,000

21A Program Administration \$134,879



**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

All activities were made available to eligible participants on a city-wide basis who met the requirements of a low to moderate income person and or household. A large portion of the federal funds are designated for infrastructure improvements in low income neighborhoods. The CDBG program does not have any designated target areas but the following "High Priority" need activities describe the geographic distribution used:

Single Family Rehabilitation: Geographic distribution was city wide.

Public Services: The Geographic distribution was city wide.

Infrastructure and Facility Improvements: The geographic distribution was in low to moderate income areas.

All projects funded were indentified as "High Priority" in the five year consolidated plan (2014-2018). All CDBG funds (100%) were obligated to projects that benefit low to moderate income residents and all project met a national objective.

During the 2018-2019 program year the City of Round Rock did not fund any activities that did not meet a National Objective or that required anti-displacement or relocation.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In an effort to leverage funds, the City has combined the CDBG and General Fund social service funding process. By combining these two processes, we can make sure to fund agencies providing high priority need with General Funds that could not be funded with CDBG funds due to the 15% funding cap. This also eliminates the duplication of services. The process of funding social service agencies is as follows: A team consisting of council members, city finance staff and CDBG staff review agency applications using set criteria and performance measurement. Funding recommendations are presented to the city council through the budget process. Awarded agencies are contracted to deliver the specific services to residents of Round Rock. In 2018-2019 in addition to the full 15% in public services the City of Round Rock also funded the following agencies with General Funds to provide services for a total amount of \$182,000:

- Williamson County Children's Advocacy Center-Child Abuse Intervention \$32,000
- Literacy Council of Williamson County-Project Moving Up \$7,500
- Foundation Communities-Community Tax Center (Free tax preparation) \$15,000
- YMCA of Greater Williamson County-Afterschool Care \$12,500
- Round Rock Area Serving Center-Volunteer Center \$35,000
- Senior Access-Transportation for Senior Adults \$30,000
- Hope Alliance-Safety & Recovery for Family Violence and Sexual Assault Victims \$35,000
- Texas Baptist Children's Home-Trust Based Relational Intervention Specialist \$10,000
- ROCK Ride on Center for Kids-Therapy for Underserved Children & Adults with Disabilities/Disorders \$5,000

The City of Round Rock did not fund any city owned facilities for CDBG program year 2018-2019.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	250	254
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	3
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>262</b>	<b>257</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Round Rock Area Serving Center Housing Assistance Program exceeded its goal of assisting 250 unduplicated households with rent assistance. Minor home repair had some delays and didnt meet the goals in program year 2018 but will continue to assist residents with home repair into program year 2019. The City of Round Rock has no numbers or date to report on the goals and actual on Table 5 for homeless households, non-homeless households or special needs households. These goals were not a part of the 2018 Annual Action Plan.

**Discuss how these outcomes will impact future annual action plans.**

Future action plans will be impacted by these outcomes because affordable housing continues to be a "High Need" priority for the city of Round Rock. The program year funds allocated to minor home repair will roll over into program year 2019 and the City will continue to fund the minor home repair program as well in future years. The City will also continue to fund the Round Rock Area Serving Center Housing Assistance Program in future action plans as well because they continue to meet and exceed performance goals yearly.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>3</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The number of extremely low, low and moderate income households listed in the table above are only for the minor home repair program. The PR03 IDIS Report in Attachment 2 goes into detail on the income of households/persons served for every activity including public services where information by family size is required to determine eligibility.

In the efforts to address "worst case needs and persons with disabilities" the City funds the Round Rock Area Serving Center (RRASC) with CDBG funds and general funds. The RRASC assists the very low income, persons with disabilities and homeless or people that are stranded in the city with food and/or rent or temporary shelter and gas.

The City of Round Rock recognizes that the very low income, and persons with disabilities may have difficulty paying their utility bills when facing financial difficulties. In addition to funding the RRASC to provide rent and food assistance the city works with the RRASC to offer the Friendly Rock Program. The Friendly Rock Program helps Round Rock residents facing financial difficulties pay their essential water utility services. This program is funded with resident donations and is administered for the City by the RRASC. Water customers that want to contribute to this program simply complete the Contribution Form in their utility bill that authorizes the city to add \$1 or more to their utility bill payment each month.

In order to foster and maintain affordable housing, the City of Round Rock supports housing tax credit developments. Although the City of Round Rock does not invest CDBG funds in providing non-homeless but very low income residents with affordable housing units, there are several Low Income Housing Tax Credit multi family housing units available to very low income families in Round Rock. The Red Villas, Townhomes at Double Creek and Waters at Sunrise are affordable multi family developments constructed by residential developers or investors with tax credits through the Texas Department of Housing and Community Affairs. Using the Housing Tax Credit Program these developers were able to construct affordable housing units that are decent, safe and sanitary to low and very low income residents.

The City is making progress towards meeting the needs of persons with disabilities by funding park improvements for the addition of ADA transition ramp into the playground, replacing deficient paths and walkways and deficient curb ramps; construction of new sidewalks to include new ADA accessible curb ramps, driveway modifications to existing driveways that currently exceed a 2% cross-slope where the travel path is located, and new sidewalk connections where none previously existed.

The City also funded the Hope Alliance Domestic Violence Shelter CDBG funds for the purchase and installation of an ADA playground for the domestic violence shelter. This program had some delays but will be completed December 2019.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City CDBG staff participated in forming a Williamson County Homeless group that started meeting in May 2019. The group consists of local non-profits, public housing agencies, and neighboring jurisdictions meeting to network and discuss specific objectives for reducing and ending homelessness. The group invited representatives from the Texas Homeless Network to participate in the meetings as well and serve as a guide for eventually forming the group into a homeless coalition. The group has continued to meet monthly and will continue to meet in the new year. In discussing the resources each agency provides, the group is able to network and find resources they didn't know existed and go back and pass this information on to their clients that are homeless or at risk of becoming homeless. Ideas are shared and goals are being set to try and reduce homelessness. Because the Texas Homeless Network has been involved in the meetings, they asked if the group wanted to participate in the Balance of State Summer Point in time count for Williamson County. Because the group learned of the Summer PIT late in the game participation was limited and only a few agencies participated, Round Rock CDBG staff being one of them. The count was held on September 27, 2019 for the cities of Georgetown, Round Rock and Taylor. The few homeless that were counted were mostly sheltered with a few others counted at the library or an agency that provides services for homeless. Information and results of the Williamson County Summer Point in Time Count can be found on the Texas Homeless Network website at [www.thn.org](http://www.thn.org). The Williamson County Homeless group may participate in the Texas Homeless Balance of State Winter Point in Time Count in January 2020.

The City of Round Rock will continue its efforts to prevent homelessness by referring citizens to organizations who address the homeless issue that affect their quality of life and also the continued funding of public service agencies that provide services to assist low-income households to improve their abilities for self-sufficiency.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Round Rock does not receive any Emergency Solutions Grant funds and although CDBG did not fund any agencies to provide emergency shelter or transitional housing, the following agencies did provide these services in Round Rock during the CDBG 2018 program year with non-CDBG funds:

Hope Alliance Crisis Shelter provides emergency shelter to victims of domestic violence. Last program year they assisted 319 victims of domestic violence. Hope Alliance was provided general funds in the

amount of \$35,000 to pay for the salary of a counselor during the 2018 program year.

Bluebonnet Trails Supportive Housing program provides a safe and supportive program for adults in transition from crisis to stability while the individual resides in the program. The expected length of stay in the Supported Housing program is up to 90 days. At the end of the three month stay, participants will have increased resources for income, employment and sustainable residential stability.

The Bluebonnet Trails Supportive Housing Program accepts applications from interested individuals who are homeless or at risk of homelessness. Each application is reviewed by the housing committee to determine enrollment into the program. The transitional homes are tobacco, alcohol, and drug free and encourage spiritual, mental and emotional growth.

The goal of the Supportive Housing Program is to facilitate the change process for individuals with substantial mental illness through skills building, self-awareness, self-advocacy, and providing supports necessary for stable lives in a community setting. While in the home setting, individuals will receive the following services:

- Skills Building
- Peer Support
- Supported Employment
- Referrals and Education

The City does not fund BlueBonnet Trails MHMR with CDBG dollars but the City does work to maintain a relationship with BlueBonnet Trails MHMR by networking with staff. Bluebonnet Trails MHMR is invited to all the CDBG public hearings, stakeholder meetings and is invited to attend the fair housing workshop held in April.

Bluebonnet Trails participates in the Williamson County Homeless Group meetings and continues to be a key player and possibly a lead agency in this effort.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

In an effort to help low income residents of Round Rock including those that are likely to become homeless or are currently homeless, the City of Round Rock 2018 CDBG funding was awarded to the Round Rock Area Serving Center for the purchase of food to stock their food pantry and also funds to assist residents with rent and mortgage payments. Because the Round Rock Area Serving Center does not turn anyone away they are probably the main source of assistance in the city for all extremely low

income families and individuals at-risk of becoming homeless including those likely to become homeless after being discharged from publicly funded institutions and systems of care.

In addition to assisting low-income individuals and families with CDBG funded rent/mortgage payments and food the City of Round Rock has recently become involved with a Central Texas program called Jail to Jobs. Jail to Jobs provides jobs with the City of Round Rock to teenagers and young adults who've spent time in jail. This program gives young offenders a second chance to start something positive for their future. Working with the City of Round Rock is the first time Jail to Jobs has worked directly with a local government. The City has employed fifteen (15) former jail inmates with part-time, temporary positions with the city. Jobs range from working in the recycling center to picking up unauthorized signs from the side of the road to small engine maintenance, all under the supervision of full-time city employees. This program has worked out so well that the City is looking at how to expand to bring more former inmates into city departments.

The City also provide the following agencies with CDBG and non-CDBG funded services to help these families and individuals avoid becoming homeless:

- Texas Baptist Childrens Home with \$10,000 in general fund social service grant for partial salary for a Trust Based Relational Intervention Specialist
- Williamson County Childrens Advocacy Center with \$32,000 in general funds for Child Abuse Intervention
- CASA of Williamson County with \$25,000 in CDBG 2018 funds for the partial salary for a volunteer recruiter and trainer for volunteers that advocate for children taken out of their home in court
- Literacy Council with \$7,500 for self sufficiency education to include GED, basic literacy and ESL

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In an effort to assist homeless persons and families with children the following agencies provided



services or housing with non-CDBG funded programs:

### **The Texas Baptist Children's Home**

The Texas Baptist Children's Home (TBCH) provides transitional housing to mothers and their children. Some of these mothers are entirely homeless when they arrive, while others are considered at risk of homelessness. Family Care is a place for motivated mothers and their children to live while they transition into successful, independent futures. The average length of stay is nine months; however, there is no specific time limit as long as the family is working toward their Plan of Service goals.

The ministry has nine cottages, housing up to five families in each cottage, with live-in Family Life Coordinators. Each unit has a bedroom, bathroom, and kitchen areas, and families share large dining, living, laundry and play space.

A staff therapist offers individual, group and family therapy for every mother and child, as needed.

Assistance is provided in goal setting, education, budgeting, parenting, effective communication, relationship building and spiritual growth. As the residents buy-in, they must commit to being gainfully employed and saving toward future stability.

The Texas Baptist Children's Home (TBCH) provides transitional housing to mothers and their children. Family Care is a place for motivated mothers and their children to live while they transition into successful, independent futures.

City staff networks with the TBCH and the city also plans to include the TBCH to participate in the needs assessment and one on one interviews for the completion of the next 5 year consolidated plan and the analysis of impediments to fair housing stakeholder meetings.

### **Opportunities for Williamson-Burnet Counties**

During the program year, Opportunities provided childcare for children from several families that were homeless. During the program year the families were able to acquire housing.

During the 2018 program year city CDBG staff did not network or know of any agencies in Round Rock that assisted homeless veterans and unaccompanied youth. CDBG staff will continue to network with non-profits and report on the resources that are available in Round Rock for the homeless population.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Public housing is administered and managed by the Round Rock Housing Authority. The Round Rock Housing Authority was established in 1966, with the first development built in 1972. Today the Housing Authority owns 100 units at the following three locations: 1505 Lance Lane, 1100 Westwood and 1007 Cushing Drive. The housing authority also administers Section 8 Housing Vouchers as well as absorbed port-ins from other housing authorities.

The Round Rock Housing Authority (RRHA) received approximately \$184,000 in Capital Grant Funds that were used for operations during the 2018 program year.

In order to be aware of and address the needs of public housing, the Round Rock CDBG staff actively networks and attends the RRHA monthly board meetings.

The RRHA is aware that in order for their residents to be able to be self sufficient and move on and out of public housing they need to provide case management and resources that will help them succeed. The RRHA provides ESL and GED classes to their residents that need it on Mondays and Thursdays.

The greatest need is the need for more affordable housing. The waiting lists for public housing and section 8 are long and continue to grow as more and more people walk in and call to get added to the list daily. The lack of affordable housing is also making it difficult for voucher participants to find affordable units to lease.

The housing authority is working to find solutions with the help of the city CDBG staff to address these needs. The housing authority is discussing possibly redeveloping their properties to increase the number of affordable housing units. A neighboring housing authority is currently redeveloping a 70 unit property. Plans are to demolish and bring back 120-130 new units in its place. The Round Rock Housing Authority is hoping to duplicate this in the near future in order to increase the number of affordable units that will help meet the demand for more affordable housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Round Rock Housing Authority continued the Family Self Sufficiency (FSS) Program in the 2018-2019 program year. The FSS program was created to help housing residents become more involved in management and participate in homeownership. Through the FSS Program families received supportive case management to help them reach their individual goals towards self-sufficiency. Some of the classes that the FSS program provides are:

- Banking Basics
- Budgeting Workshops
- Wellness
- Financial Literacy
- Financial Recovery
- Pay Yourself First
- Own Your Own Home

The Round Rock Housing Authority had four residents meet their goals and graduate from the Family Self Sufficiency Program during the 2018-2019 program year. Other tenants are currently still working on meeting their goals to help improve their lives. The Round Rock Housing Authority is exploring other ways to help residents work towards homeownership. One idea that they are strongly considering in the very near future is allowing voucher program participants use their vouchers toward homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The Round Rock Housing Authority continues to hold a "High Performer" status under HUD's Section Management Assessment Program (SEMAP); therefore, it is not designated as a "troubled" agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In an effort to remove barriers to affordable housing the Round Rock city council supports approving resolutions that support developer's applications for state tax credits that allow for major renovations to multi housing complexes.

Council has also approved several planned unit developments that allow for detached single family housing units on condominium lots. By providing this housing alternative to standard single family homes on fee simple lots, developers are able to offer quality housing units at lower price points due to reduced infrastructure and public improvement costs. These types of single family condominium developments are being recommended for infill or remnant tracts where larger scale residential developments would not be feasible. The city has also revised its Zoning Ordinance to allow a higher percentage of smaller lots in new single-family subdivisions to address housing affordability.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Despite efforts, there remain a number of significant obstacles to meeting underserved needs. The following obstacles to meeting these needs in Round Rock are: Population growth; High cost of housing; Cut backs in state and federal funding for basic needs and the need to transportation to existing services and childcare exceed available resources to meet these needs. To address the population growth and the high cost of housing, the Round Rock Area Serving Center provides rent/mortgage, food pantry and utility assistance. The City funded the RRASC for these programs with CDBG program year 18 funds.

The following programs also help address the cut backs in state and federal funding and the need for childcare and transportation to existing services:

Senior Access was provided \$30,000 in General Fund money in the 2018 program year to provide door to door transportation to seniors to doctors appointments, pharmacies, grocery stores, to pay bills, and to social service agencies for services.

Foundation Community was awarded \$15,000 General Fund grant money in program year 2018 to provide free tax preparation to low to moderate income families.

Meals on Wheels provides warm meals to homebound and congregate seniors year round. The city did not fund this program with general fund or CDBG funds but the city does provide the Meals on Wheels a city owned location to prepare and distribute the meals.

Head Start provides affordable childcare to low income and homeless families.

In order to meet transportation demand, the city developed a fix route bus service that was designed and focused on access to employment services to meet the needs of the low income and minority populations to jobs, education and employment. This service offers ADA paratransit services as well for anyone with a disability that prevents them from being able to ride any fixed route vehicle, disembark from any fixed route vehicle or travel independently all or some of the time on any fixed route vehicle.

Council has also passed an ordinance that allows Round Rock Transit to sell discount bus passes to non-profit and government agencies for the purpose of distributing the passes to low income persons and families that meet the participation requirements.

The City also provides residents with the Guide to Affordable Housing in the Greater Austin Area. This guide is a tool for people seeking affordable rental housing in the Austin area that includes Round Rock. The guide contains general information on housing programs funded on the local, county, stte and federal levels, as well as specific information about complexes participating in these programs. It contains lists and explanations of rental housing with rent restrictions, income based rents and tenant income limits. The Guide to Affordable Housing is available at City hall and also a link to the guide is provided on the CDBG webpage on the City website.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Most of the housing stock in Round Rock was built post 1978. The City funded minor home repair in the 2018 program year which has lead based policies and procedures in place to comply with the Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) and subsequent changes in September 1999. These procedures include notification, identification, and treatment (if necessary). Although most of the housing developments in Round Rock occurred after the use of the lead based paint was banned, it is practice to include the Acknowledgement of Lead Based Paint Testing of Property Built Before 1978 form and the Protect your Family from Lead pamphlet as part of the minor home repair packet regardless if the homeowner lives in a home built prior to 1978 or not.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

During the 2018 program year the City of Round Rock took the following actions to reduce the number of poverty level families:

- City of Round Rock Community Development Division (CDBG) was funded with CDBG funds to provide minor home repair for the low and very low income residents in Round Rock. A total of 7 households were qualified and will be assisted with repairs to include fence, plumbing, electrical, weatherization, and ADA improvements. This is an on-going project that will continue

into program year 2019.

- Round Rock Area Serving Center was funded with CDBG program year 2018 to provide rent and mortgage assistance and access to their food pantry. A total of 1114 unduplicated low to moderate income Round Rock households received services with CDBG funds at the Serving Center.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Executive implementation of the Consolidated Plan involves a variety of agencies. Collaboration and coordination between agencies is important to ensuring that the needs in the community are addressed. The key agencies involved are described below:

- Williamson County and Cities Health District (WCCHD)-offers a variety of services including alcohol and drug testing, WIC, family assistance, public health services, senior services, emergency services, and HIV testing and counseling. Round Rock Housing Authority (RRHA) administers the Housing Choice (Section 8) Voucher program. The City works closely with the RRHA regarding public housing issues. Opportunities for Williamson-Burnet Counties provides meals to seniors. Senior Access provides door to door as needed transportation to seniors. United Way continues working with people and organizations throughout Williamson County to build stronger communities and improve lives.

In addition to meeting with these agencies during the development of the consolidated plan the City CDBG staff networks with these agencies and others by attending the Williamson County Non Profit Networking Meetings the first Tuesday of every month at the Alan R. Baca Center. By attending these meetings CDBG staff can keep up and strengthen existing relationships with agencies and also get to know new agencies that are providing needed services in the area. This monthly meeting has allowed the development of institutional structure among social service agencies and will make it easy for the CDBG staff to promote CDBG public hearings and stakeholder meetings.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The first Tuesday of every month the Round Rock Volunteer Center holds a networking meeting at the Alan R. Baca Senior Center. The City of Round Rock staff including CDBG staff, and sometimes representatives from Police, Fire, and code enforcement attend this meeting to make sure they are all up to date with social service agencies providing necessary resources for the low to moderate income, elderly, homeless and persons with disabilities. Representatives from non-profit and social service agencies come together to discuss community needs and to describe actions to reduce the number of persons living below poverty level. Every month a guest speaker talks about what their agency/organization is doing to address and reduce the number of persons living below poverty

level. Ideas are exchanged and clients are referred to agencies that can help with their individual needs. Some of the agencies that attend these monthly meetings are:

- Surrounding Public Housing Authorities
- Literacy Council of Williamson County
- Hope Alliance
- American Red Cross
- Texas Workforce Commission
- Community Foundation
- Bluebonnet Trails MHMR
- WBCO
- Lifesteps
- RRISD
- United Way
- ARCIL (Advocacy Resource Center for Independent Living)

The City staff also works closely with the Round Rock Housing Authority to enhance coordination and build a strong relationship in order to assist the public housing residents. Because the City funds the Round Rock Housing Authority with CDBG funds, CDBG staff often meets with the housing authority director and makes frequent visits to the administrative offices.

The City will include all the agencies listed above in the development of the next 5 year con plan and the development of the analysis of impediments to fair housing.

CDBG staff makes sure social service agencies are aware of the yearly CDBG funding process and all public hearings. CDBG staff used the Williamson County Networking Meeting as a platform to notify agencies of upcoming public hearings, action plans and funding opportunities.

The City of Round Rock Community Development Department Neighborhood Services staff work closely with neighborhoods to ensure that residents are aware of social service agencies that are available to provide much needed resources to the community. Neighborhood Services regularly attend neighborhood association meetings and one of the main goals is to enhance coordination between the public and city resources as well as social service agencies in the area.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2000, consultants from the University of Texas prepared an Analysis of Impediments to Fair Housing Round Rock, TX. This study provided a comprehensive review of the City's administrative and judicial policies. The analysis profiled the housing market in Round Rock, identified the local market and addressed housing affordability, physical condition of housing stock, and public housing. Barriers to

affordable housing that were identified through the city's citizen participation process were:

- Lack of options
- Lack of transitional support and lack of assistance needed for move in costs/deposits
- Land prices
- Lack of community involvement and creativity in problem solving
- Negative neighborhood perception regarding low income housing
- Lack of public transportation

The City of Round Rock CDBG staff refers anyone needing to file a housing discrimination complaint or needing information on fair housing to the Austin Tenants Council. The Austin Tenants Council Fair Housing Program helps any person who has been discriminated against in the rental, sale, financing or appraisal of housing. The state and federal Fair Housing Act prohibits discrimination because of a person's race, color, national origin, religion, sex, disability (mental or physical) or familial status. The Fair Housing Program documents and investigates complaints; provides advice about remedies under fair housing laws, and coordinates legal services to assist victims of housing discrimination. The Fair Housing Program provides fair housing seminars and presentations to interested parties.

The City of Round Rock participated with the City of Austin, Round Rock Housing Authority, Travis County, Taylor Housing Authority, City of Pflugerville, Capital Area Council of Governments, Housing Authority of the City of Austin, Georgetown Housing Authority and Williamson County to develop a regional Analysis of Impediments to Fair Housing (AI). during the 2018 program year. The AI has been completed and can be found at <http://centraltexasfairhousing.org/report/>. Implementation of suggested actions will begin in the 2019 program year.



## **Fair Housing**

In the meantime, the City funded the following CDBG and non-CDBG funded activities to implement and address the barriers to affordable housing and impediments to fair housing choice as identified in the public participation process during the development of the AI and/or affirmatively further fair housing for the protected classes: Race, Color, Sex, Religion, National Origin, Disability and Familial Status. Greenhill Sidewalks were funded with CDBG 2016 funds completed during the 2018 program year. The project included new sidewalks, new curb ramps and the modification of existing driveways where the sidewalk path crossed the driveways. Senior Access was funded with non-CDBG funds to assist elderly and disabled residents with door to door transportation to appointments and errands.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Round Rock has developed a monitoring system that includes monitoring policies, procedures and standards to ensure that all activities carried out with the CDBG funds are done so in a timely manner in accordance with federal monitoring requirements, and all other applicable laws, regulations, policies and sound management and accounting practices including all the requirements of 24 CFR 570.502, 2 CFR 200.238, 2 CFR 200.331 (d) and any other applicable federal requirements.

Subrecipients are monitored to ensure that they have implemented and administered their CDBG funded activities according to applicable Federal Requirements. Particular attention is paid to compliance with eligible and national objective requirements. Other areas emphasized are the financial management systems, internal controls, procurement practices and compliance with civil rights requirements.

When applicable, subrecipients are required to submit copies of paid receipts, timesheets, income documentation, client data and self-certification forms with their monthly requests for reimbursement. This information is used to determine the number of unduplicated beneficiaries. Monthly reports were submitted by each subrecipient so staff could monitor the progress of each activity, provide technical assistance or consultation when needed to ensure that all objectives are met.

Subrecipients are evaluated and scored for risk level with a risk assessment yearly before the on-site monitoring visits are conducted. On-site monitoring consists of a 5 step process:

1. Notification Letter
2. Entrance Conference
3. Documentation, Data Acquisition and Analysis
4. Exit Conference
5. Follow-up Monitoring Letter and Report

The on-site monitoring will evaluate program administration and regulatory compliance to include the following:

- Conformance to Subrecipient Agreement
- Record Keeping Systems
- Financial Management Systems
- Insurance

- Procurement Procedures
- Equipment
- Non-Discrimination and Actions to Further Fair Housing

In the CDBG 2018 program year the following agencies were monitored:

Sacred Heart Community Clinic

Council on At-Risk Youth

Opportunities for Williamson-Burnet Counties Meals on Wheels (CDBG 2019 subrecipient)

The monitoring reviews revealed that their systems and procedures in the areas monitored were satisfactory.

The Round Rock Area Serving Center and CASA were not monitored this year. Because they ranked low risk, and because they have been monitored every year in the last five years with no concerns or findings, they were not monitored this year.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In order to provide citizens with a reasonable notice and an opportunity to comment on the CAPER, a Notice of Public Hearing was published in the Round Rock Leader on November 30, 2019 in English and Spanish. The notices were also posted on the City bulletin at city hall on November 27, 2019 as well as on the city website. The public hearing on the CAPER was held on December 19, 2019 before city council. The public was given 15 days to comment either in person or in writing from December 5 to December 20, 2019. One comment was received and is attached in attachment #5. The public hearing was held at council chambers which is accessible to persons with disabilities. The city is committed to compliance with the Americans with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications can always be provided upon request and is noted in the notices. City staff was present and available at the public hearing to translate for persons with limited english proficiency.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the 2018-2019 program year there were no changes in the jurisdictions program objections. The City of Round Rock did not have any open Brownfields Economic Development Initiative Grants (BEDI) during this program year therefore there are no BEDI accomplishments or program outcomes to report in this CAPER report. Currently the City of Round Rock does not have any Section 108 loans.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# Attachment

## Public Notices Posted

## NOTICE OF PUBLIC HEARING

A public hearing will be held by the Round Rock City Council on Thursday, December 19, 2019 at 5:00 p.m. at the Round Rock City Council Chambers located at 221 East Main Street. The purpose of the hearing is to receive public comments concerning the 2018-2019 Consolidated Annual Performance Evaluation Report (CAPER).

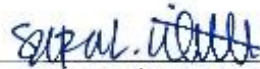
The City of Round Rock is required by the U.S. Department of Housing and Urban Development to make an annual performance plan available to the public for examination and comment for a period of at least fifteen days. The 2018-2019 CAPER will be available from December 5, 2019 through December 20, 2019 at 5 p.m. for public review in the Office of Community Development, 221 East Main Street, Round Rock, TX, and on the City of Round Rock Website at [www.roundrocktexas.gov](http://www.roundrocktexas.gov).

The City of Round Rock is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 218-6643 (voice) or Relay Texas at 1-800-735-2989 (TDD) for assistance. For a sign language interpreter, please call Elizabeth Alvarado at 512-341-328 at least 4-5 days in advance.

The City does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities. The City of Round Rock Human Resources Department has been designated as the City's ADA/Section 504 Office. This office is located at 221 E. Main Street, 1<sup>st</sup> Floor of the Business Center. If you have any questions or complaints regarding your ADA/Section 504 rights, please call Michael Bennell, Risk Manager at (512) 218-6643. This publication is available in alternative formats. Please call (512) 341-3328 (voice) for assistance.

### POSTING CERTIFICATION

I certify that this notice of a public hearing was posted on this 27<sup>th</sup> day of November 2019 at 5:00 p.m. as required by law in accordance with Section 551.043 of the Texas Government Code.



Sara L. White, TRMC, City Clerk

Date of Publication: Saturday, November 30, 2019

## AVISO DE AUDIENCIA PÚBLICA

El Consejo Municipal de Round Rock celebrará una audiencia pública el Jueves 19 de diciembre de 2019 a 5:00 en Council Chambers del Consejo Municipal de Round Rock situado en 221 East Main Street. El propósito de la audiencia es recibir comentarios públicos sobre el Consolidated Annual Performance Evaluation Report (CAPER) 2018-2019.

La ciudad de Round Rock es obligado por el Departamento de vivienda y desarrollo urbano de los Estados Unidos para hacer un plan de desempeño anual disponible al público para examen y comentarlo para un período de al menos quince días. El CAPER 2018-2019 estará disponible desde el 5 de diciembre de 2019 a través de 20 de diciembre de 2019 a 5:00 para la revisión pública en la oficina de desarrollo comunitario, 221 East Main Street, Round Rock, Texas y ciudad de Round Rock sitio web en [www.roundrocktexas.gov](http://www.roundrocktexas.gov).

La ciudad de Round Rock se compromete al cumplimiento de las Americans with Disabilities Act (ADA) y la sección 504 de la Rehabilitation Act de 1973, enmendado. Modificaciones razonables y acceso igualitario a las comunicaciones se proporcionará a petición. Por favor llamar al 218-6643 (voz) o Relay Texas en 1-800-735-2989 (TDD) asistencia. Un intérprete de lengua de señas, por favor llame a Elizabeth Alvarado en 512-341-3328 por lo menos 4-5 días de antelación.

La ciudad no discrimina por discapacidad en la admisión o acceso o tratamiento o empleo en sus programas y actividades. Ciudad de Round Rock Departamento de recursos humanos ha sido designado como ADA, sección 504 oficina de la ciudad. Esta oficina se encuentra en 221 E. Main Street, 1<sup>er</sup> piso del centro de negocios. Si usted tiene preguntas o quejas con respecto a sus derechos de ADA, sección 504, por favor llame a la ciudad de Round Rock Departamento de recursos humanos a Michael Bennet: en (512) 218-6643. Esta publicación está disponible en formatos alternativos. Por favor llamar al (512) 2341-3328 (voz) asistencia.

### CERTIFICACIÓN DE REGISTRO

*Certifico que este aviso de audiencia pública fue publicado este día 27 de Noviembre 2019 a 5:00 como se requiere por ley de acuerdo con la sección 551.043 del código de gobierno de Texas.*

Sara L. White, TRMC, vendedor de la ciudad

Fecha de publicación: Sábado, 30 de Noviembre de 2019



# Public Notice Proof of Publication



Austin, Austin, San Antonio, Austin 360, Johnson St.

### ADVERTISING INVOICE

BILLED ACCOUNT NUMBER	BILLING DATE	TOTAL AMOUNT DUE	STATEMENT #
30028	11/29/2019	\$0.00	
BILLING PERIOD	TERMS OF PAYMENT	PAGE #	
11/29/2019	Upon Receipt	1 of 1	
ADVERTISER CLIENT #	ADVERTISER/CLIENT NAME		
30028	ROUND ROCK, CITY OF		

ROUND ROCK, CITY OF  
 Attn: Payroll Admin  
 221 E MAIN ST  
 ROUND ROCK, TX 78664-5271

For questions concerning this bill call 966-470-7133, Office 2  
 If paid, please disregard. Thank you

Start/Stop	Advertiser Reference	Product	Description - Other Comments/Charges	Ad Size Billed Units	Times Run	Dress Amount	Net Amount
11/29/2019	P257198		Priority Order #0000502547, CD: 46519				\$307.02
11/29/2019	003553047-11/29/2019	Round Rock - order	NOTICE OF PUBLIC HEARING: A public hearing will be held by the Round Rock City Council on Thursday, December 19, 2019 at 6:00 p.m. at the Round Rock City Courthouse. Page: 1 Page: 2 Page: 3	1 x 18 L 1/19	1	\$307.02	\$0.00
11/29/2019		Total Amount Due					50.00

PLEASE DETACH AND RETURN LOWER PORTION WITH YOUR REMITTANCE

### PAYMENT COUPON

STATEMENT #	BILLING DATE	TERMS OF PAYMENT	ADVERTISER CLIENT #	ADVERTISER/CLIENT NAME
	11/29/2019	Upon Receipt	30028	ROUND ROCK, CITY OF

Please send your payment to:

AAS Remittance Address  
 State House, Austin - Advertising  
 Dept. 3661  
 P.O. Box 120661  
 Dallas, TX 75312-0661

30028  
 ROUND ROCK, CITY OF  
 221 E MAIN ST  
 ROUND ROCK, TX 78664-5271

TOTAL AMOUNT	AMOUNT ENCLOSED
\$0.00	



**PROOF OF PUBLICATION STATE OF TEXAS**

**PUBLIC NOTICE**


Before me the undersigned authority, a Notary Public in and for the County of Williamson, State of Texas, on this day personally appeared Jalen Rocha, Advertising Agent of the Round Rock Leader, which is a newspaper of general circulation published in the county of Williamson in the state of Texas, who being duly sworn by me, states that the attached advertisement was published at the lowest published rate for Classified advertising in said newspaper on the following date(s), to wit, and that the attached is a true copy of said advertisement: the following date(s), NOTICE OF PUBLIC HEARING A public hearing will be held by the Round Rock City Council on Thursday, December 19, 2019 at 5:00 p.m. at the Round Rock City Council, first date of Publication 11/30/2019, last date of Publication 11/30/2019, web and print times Published 1, Legal ads 6 C.

ROUND ROCK, CITY OF  
221 E MAIN ST  
ROUND ROCK, TX 78664-5271

Invoice/Order Number: 0000532547  
Ad Cost: \$307.02  
Paid: \$307.02  
Balance Due: \$0.00

Signed \_\_\_\_\_  
*Jalen C. Rocha*  
(Legal Advertising Agent)

Sworn or affirmed to and subscribed before me this 2nd day of December, 2019 in Testimony whereof, I have hereunto set my hand and affixed my official seal, the day and year aforesaid.

Signed \_\_\_\_\_  
*[Signature]*  
(Notary) 

Please see #1 on following page(s).

Invoice/Order Number: 0000030647  
Ad Code: 5307.02  
Rate: 5.00: 00  
New or Renewal: \$: 00

**NOTICE OF PUBLIC HEARING**

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The City of Round Rock is required by the U.S. Department of Housing and Urban Development to make an annual performance plan available to the public for examination and comment for a period of at least fifteen days. The 2018-2019 CAPER will be available from December 5, 2019 through December 20, 2019 at 5 p.m. for public review in the Office of Community Development, 221 East Main Street, Round Rock, TX, and on the City of Round Rock Website at [www.roundrocktexas.gov](http://www.roundrocktexas.gov).

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The City does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs and activities. The City of Round Rock Human Resources Department has been designated as the City's ADA/Section 504 Office. This office is located at 221 E. Main Street, 3rd Floor of the Business Center. If you have any questions or complaints regarding your ADA/Section 504 rights, please call Michael Bennett, Risk Manager at (512) 214-6643. This publication is available in alternative format. Please call (512) 341-3228 (voice) for assistance.

**AVISO DE AUDIENCIA PÚBLICA**

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Señor ha sido designado como ADA, sección 504 oficina de la ciudad. Esta oficina se encuentra en 221 E. Main Street, 1st piso del centro de negocios. Si usted tiene preguntas o quejas con respecto a sus derechos de ADA, sección 504, por favor llame a la ciudad de Round Rock Departamento de recursos humanos a Michael Barnett en (512) 218-6641. Esta publicación está disponible en formatos alternativos. Por favor llamar al (512) 2341-2328 (voz) asistencia.

11/30/2019  
000513647.01

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2018  
 ROUND ROCK

Date: 19-Dec-2019  
 Time: 17:12  
 Page: 1



PGM Year: 2014  
 Project: 0002 - SINGLE FAMILY RENOV  
 DIS Activity: 451 - Habitat Affordable home repair

Status: Completed 12/19/2018 12:00:00 AM  
 Location: 1400 Garden Path Dr 901 south may's street Round Rock, TX 78664-0049  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab: Single Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/19/2015

Description:

funds will be used for the purchase of materials and/or to hire a plumber or electrician to complete minor home repairs on single family homes for low to moderate income residents in round rock up to \$10,000 per home

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Fy-2015		\$43,638.87	\$0.00	\$0.00
		2014 B14MC480514			\$0.00	\$43,638.87
Total				\$43,638.87	\$0.00	\$43,638.87

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	5	2	0	0	5	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	2	0	0	8	2	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Income Category:				
Extremely Low	8	0	8	0
Low/Mid	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mid	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	project is 100% complete	
2015	Habitat for Humanity assisted 8 household with home repairs and expended all their funds.	

PGM Year: 2014  
 Project: 0004 - SHELTER REHAB  
 OAS Activity: 454 - Hope Alliance Shelter Rehab  
 Status: Completed 12/18/2018 12:00:00 AM  
 Location: 1095 Gads School Rd Round Rock, TX 78664-7002  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 09/30/2015  
 Description:  
 funding will pay for rehab of the domestic violence shelter

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2014 B14MC480514			\$0.00	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	105
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>	<b>105</b>

Female-headed Households

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	319
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>
Percent Low/Mod				100.0%

Annual Accomplishments

Years: Accomplishment Narrative: Benefiting  
 2014

PGM Year: 2015  
 Project: 0008 - Shelter Rehabilitation  
 I/OIS Activity: 490 - Hope Alliance Shelter Rehabilitation  
 Status: Completed 12/18/2018 12:00:00 AM  
 Location: 1011 Gads School Rd Round Rock, TX 78664-7008  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating)  
 National Objective: LMC

Initial Funding Date: 01/04/2016

Description:

Funds will be combined with program year 2014 (\$75,000) funds and with Williamson County COBG Funds to complete the shelter rehabilitation to include replacement of all flooring and windows, total kitchen remodel, install attic insulation, replace closet doors and shelving in bedrooms, party and play areas and replace security system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
COBG	EN	2015	B15MCA80614	\$90,000.00	\$0.00	\$90,000.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	162
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>	<b>162</b>

Female-headed Households:

www. Capere.com

	Owner	Renter	Total	Person
Extremely Low	0	0	0	319
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015		

PGM Year: 2016  
 Project: 0002 - Public Facilities and Improvements  
 IDIS Activity: 467 - Greenhill Sidewalk Project P-1

Status: Open Objective: Create suitable living environments  
 Location: 1810 Cameo Dr Round Rock, TX 78664-2214 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (031) National Objective: LMA

Initial Funding Date: 07/19/2019

Description:

City of Round Rock Greenhill Sidewalks Project: Funds will be used to construct 13,236 square feet of 4 feet, and 5-4x6-wide sidewalks along the west sides of Cameo Drive, Easton Drive, and Farnsworth Drive.  
 pay app#2 will be processed October 14, 2019 for a draw October 15.  
 project is 85% complete.  
 estimated completion date is 10/10/2019

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2016	B10MC-180614	\$125,000.00	\$70,113.60	\$70,113.60
Total	Total			\$125,000.00	\$70,113.60	\$70,113.60

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 850  
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2016  
 Project: 0002 - Public Facilities and Improvements  
 DAS Activity: 471 - Downtown Sidewalk Project  
 Status: Completed 7/11/2019 12:00:00 AM  
 Location: 900 Pecan Ln Round Rock, TX 78664-4529  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)  
 National Objective: LMA  
 Initial Funding Date: 07/03/2018  
 Description:  
 Funding will be provided to construct sidewalks on the south side of Austin Ave from Nelson Street to approximately 100 feet East of Pecan Lane.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2016	B10MC-180614	\$186,207.00	\$67,794.15	\$186,207.00
Total	Total			\$186,207.00	\$67,794.15	\$186,207.00

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 710  
 Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	* Benefiting
2016		

PGM Year: 2016  
 Project: 0004 - Single Family Rehab  
 IDIS Activity: 472 - Affordable Home Repair-Habitat for Humanity  
 Status: Completed 7/15/2019 12:00:00 AM  
 Location: 2331 Willow Way 202 bathall drive 1806 dorded drive Round Rock, TX 78684-7759  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab, Single-Unit Residential (14A)  
 National Objective: LMI

Initial Funding Date: 02/09/2017

Description:

Funding will be provided for home repairs to persons who fulfill homeowner eligibility requirements: income, residency, willingness to partner, homeownership and property taxes and insurance. Work to be performed through repairs or replacement of the following: windows, doors, countertops, cabinets, floors, HVAC, weather stripping, and other related minor repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EH	Pre-2015		\$40,517.38	\$0.00	\$0.00
		2014 B14WC480514			\$15,232.80	\$40,517.38
<b>Total</b>	<b>Total</b>			<b>\$40,517.38</b>	<b>\$15,232.80</b>	<b>\$40,517.38</b>

Proposed Accomplishments

Housing Units: 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Home repair completed to 3 homes.	

PGM Year: 2017  
 Project: 0001 - Public Services  
 DHS Activity: 474 - CASA of Williamson County  
 Status: Completed 11/1/2018 12:00:00 AM  
 Location: 809 W University Ave Georgetown, TX 76626-6601  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (25N) National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Funds will be provided for personnel to pay partial salary of a Director of Recruitment and Volunteer who advocates for the abused or neglected children in court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2017	B17MC480614	\$21,000.00	\$0.00	\$21,000.00
Total	Total			\$21,000.00	\$0.00	\$21,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	41
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	46

Female-headed Households:

www.census.gov

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		

PGM Year: 2017  
 Project: 0001 - Public Services  
 IDIS Activity: 475 - RRASC Housing Assistance Program  
 Status: Completed 10/11/2018 12:00:00 AM  
 Location: 1099 E Main St Round Rock, TX 78664-4418  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Subsidance Payment (25Q)  
 National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Funds will be provided for housing and emergency shelter needs, help elderly maintain independence, help families avoid eviction and homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2017	B17MC480614	\$22,536.00	\$0.00	\$22,536.00
Total	Total			\$22,536.00	\$0.00	\$22,536.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	65
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	228	65

Female-headed Households:

www.caperinc.com

	Owner	Renter	Total	Person
Extremely Low	0	0	0	190
Low/Med	0	0	0	34
Moderate	0	0	0	3
Non Low/Moderate	0	0	0	1
Total	0	0	0	228
Percent Low/Med				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		

PGM Year: 2017  
 Project: 0001 - Public Services  
 IAS Activity: 475 - RRASC Food Pantry  
 Status: Completed 10/11/2018 12:00:00 AM  
 Location: 1095 E Main St Round Rock, TX 78664-4418  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Food Banks (OSW)  
 National Objective: LMC

Initial Funding Date: 01/04/2018

Description:

Funds will be provided to purchase food through the Capital Area Food Bank to provide food to indigent, low-income, homeless, and transient people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2017	B17MC480614	\$23,000.00	\$0.00	\$23,000.00
<b>Total</b>	<b>Total</b>			<b>\$23,000.00</b>	<b>\$0.00</b>	<b>\$23,000.00</b>

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	619	347
Black/African American:	0	0	0	0	0	0	227	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878</b>	<b>347</b>

Female-headed Households:

www.census.gov

	Owner	Renter	Total	Person
Extremely Low	0	0	0	528
Low/Med	0	0	0	307
Moderate	0	0	0	40
Non Low/Moderate	0	0	0	3
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878</b>
Percent Low/Med				92.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		

PGM Year: 2017  
 Project: 0001 - Public Services  
 I/OIS Activity: 477 - RRMA NOC  
 Status: Completed 10/31/2018 12:00:00 AM  
 Location: 1505 Lance Ln Round Rock, TX 78664-4545  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in OSA-  
 National Objective: LMC

Initial Funding Date: 01/04/2018  
 Description:  
 Funds will be provided for personnel and supplies for the Neighborhood Outreach Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2017	B17MC480614	\$18,950.00	\$0.00	\$18,950.00
<b>Total</b>	<b>Total</b>			<b>\$18,950.00</b>	<b>\$0.00</b>	<b>\$18,950.00</b>

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	14
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>14</b>

Female-headed Households:

www.census.gov

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low/Med	0	0	0	17
Moderate	0	0	0	5
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		

PGM Year: 2017  
 Project: 0002 - Public Facilities and Improvements  
 IDIS Activity: 478 - Chisholm Valley Sidewalk Improvement  
 Status: Open  
 Location: 703 Buffalo Pass Round Rock, TX 78681-6513  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (031) National Objective: LMA

Initial Funding Date: 07/19/2019

Description:

Funds will be provided to construct approximately 37,680 square feet of 4-foot-wide sidewalk along sections of the Chisholm Valley subdivision. The project will provide for a 4-foot sidewalk to be extended throughout the Chisholm Valley Neighborhood, specifically, the north side of Chisholm Valley Drive, the south side of Buffalo Pass and the east side of Wagon Gap Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2017	B17MC480614	\$248,481.20	\$0.00	\$0.00
Total	Total			\$248,481.20	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 1,559  
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017  
 Project: 0002 - Public Facilities and Improvements  
 OAS Activity: 479 - Frontier Park Improvements

Status: Open  
 Location: 1904 Frontier Trail Round Rock, TX 78681  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/02/2019

Description:  
 Funding will be provided for replacing existing amenities and new construction of park elements. Items to be replaced include existing trail, park pavilion, tennis court fencing and lighting system, and concrete sidewalks. Amenities to be constructed include a new walking trail and improvements to both pedestrian bridges. All park benches, picnic tables, drinking fountains, bike racks, and trash receptacles will be replaced or added as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2017	B17MC480614	\$152,719.04	\$152,719.04	\$152,719.04
Total	Total			\$152,719.04	\$152,719.04	\$152,719.04

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 1,865  
 Census Tract Percent Low / Mod: 49.33

Annual Accomplishments

Years	Accomplishment Narrative	* Benefiting
2017		



PGM Year: 2017  
 Project: 0008 - City of Round Rock Program Administration  
 IIS Activity: 490 - CORR Program Administration  
 Status: Completed 11/03/2018 12:00:00 AM  
 Location: Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:  
 Initial Funding Date: 01/03/2018  
 Description:  
 Funds will be used for the management and oversight of the COBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
COBG	EN	2017	B17MC-810614	\$118,852.76	\$0.00	\$118,852.76
Total	Total			\$118,852.76	\$0.00	\$118,852.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian/White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Med			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018  
 Project: 0008 - Program Administration  
 IIS Activity: 492 - CORR Program Administration  
 Status: Completed 11/20/2019 12:00:00 AM  
 Location: Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/20/2018

Description:

Funds will be used for the management and oversight of the COBG program.  
 Eligible expenses are reimbursement of COBG staff salaries, legal fees, legal notices, supplies and equipment, travel and training expenses, annual NCDAs dues and to pay for required studies and reports.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
COBG	EN	2018	B118MC-010614	\$134,879.00	\$134,879.00	\$134,879.00
Total	Total			\$134,879.00	\$134,879.00	\$134,879.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian/White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Med			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018  
 Project: 0002 - Public Services  
 IAS Activity: 493 - Round Rock Area Serving Center Food Pantry Program  
 Status: Completed 01/10/2019 12:00:00 AM  
 Location: 1099 E Main St Round Rock, TX 78664-4418  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Food Banks (OSW)  
 National Objective: LMC  
 Initial Funding Date: 12/20/2018  
 Description:  
 Female head of household to date : 112

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC-180614	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	583	347
Black/African American:	0	0	0	0	0	0	242	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	860	347

Female-headed Households:

0

Income Categories:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	632
Low/Med	0	0	0	201
Moderate	0	0	0	26
Non Low/Moderate	0	0	0	1
Total	0	0	0	860
Percent Low/Med				92.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018  
 Project: 0002 - Public Services  
 DIS Activity: 494 - Round Rock Area Serving Center Housing Assistance Program  
 Status: Completed 7/14/2019 12:00:00 AM  
 Location: 1099 E Main St Round Rock, TX 78664-4418  
 Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Subsidance Payment (25Q)  
 National Objective: LMC  
 Initial Funding Date: 01/25/2019  
 Description:  
 Female head of household at completion: 39

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC-180614	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	169	73
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	73

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	202
Low/Med	0	0	0	40
Moderate	0	0	0	10
Non Low/Moderate	0	0	0	2
Total	0	0	0	254
Percent Low/Med				92.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018  
 Project: 0002 - Public Services  
 IHS Activity: 495 - Sacred Heart Community Clinic  
 Status: Completed 4/30/2019 12:00:00 AM  
 Location: 620 Round Rock West Dr Round Rock, TX 78681-5096  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (DSM)  
 National Objective: LMC

Initial Funding Date: 01/02/2019

Description:

Funds will be used to pay the partial salary of a general provider at the clinic that will assist uninsured clients with general medical assistance such as acute care, chronic disease management, and other general cases including but not limited to physicals or wellness exams.  
 Female head of household to date: 42

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC480614	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	181
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	312	181
Female-headed Households:	0	0	0	0	0	0		

Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	208
Low/Med	0	0	0	42
Moderate	0	0	0	2
Non Low/Moderate	0	0	0	0
Total	0	0	0	312
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018  
 Project: 0002 - Public Services  
 I/OIS Activity: 495 - Council for At-Risk Youth  
 Status: Completed 7/15/2019 12:00:00 AM  
 Location: 3710 Cedar St Austin, TX 78705-1450  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)  
 National Objective: LMC

Initial Funding Date: 01/02/2019

Description:

Funds will be used to pay the partial salary of a CARY counselor that will provide violence prevention services to include individual counseling, parent empowerment sessions, and case management and crisis response.  
 Single female head of household to date Jan 2019 = 21.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC-180614	\$13,500.00	\$13,500.00	\$13,500.00
<b>Total</b>	<b>Total</b>			<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	63
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>63</b>

Female-headed Households:

0

Income Categories:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low/Med	0	0	0	12
Moderate	0	0	0	49
Non Low/Moderate	0	0	0	66
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>
Percent Low/Med				55.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018  
 Project: 0002 - Public Services  
 IAS Activity: 487 - CASA  
 Status: Completed 8/27/2019 12:00:00 AM  
 Location: 2100 Scenic Dr Georgetown, TX 78626-7719  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children (25N) National Objective: LMC

Initial Funding Date: 01/02/2019

Description:

Funding will pay for the partial salary of the Volunteer Recruiter/Trainer that recruits and trains volunteers that will advocate for the best interest of abused or neglected children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC-180614	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	35
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	35

Female-headed Households:

www.census.gov

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

PGM Year: 2018  
 Project: 0005 - Public Facility & Improvements  
 IDIS Activity: 498 - Frontier Park Improvements

Status: Open  
 Location: 1005 Frontier Trl Round Rock, TX 78661-7443  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 01/02/2019

Description:  
 Funding will be provided for replacing existing amenities and new construction of park elements. Items to be replaced include existing trail, park pavilion, tennis court fencing and lighting system, and concrete sidewalks. Amenities to be constructed include a new walking trail and improvements to both pedestrian bridges. All park benches, picnic tables, drinking fountains, bike racks, and trash receptacles will be replaced or added as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	8118MC-810614	\$150,000.00	\$120,819.75	\$120,819.75
Total	Total			\$150,000.00	\$120,819.75	\$120,819.75

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 5,459  
 Census Tract Percent Low / Mod: 59.95

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2018  
 Project: 0005 - Public Facility & Improvements  
 IDIS Activity: 499 - Hope Alliance Playground/Shade Structure  
 Status: Open  
 Location: 1011 Garris School Rd Round Rock, TX 78664-7008  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating)  
 National Objective: LMC

Initial Funding Date: 01/25/2019

Description:  
 project had some delays but hope alliance has requested an extension for extra time in their subrecipient agreement.  
 estimated completion date is 12/31/2019.  
 playground and shade structure has been ordered.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC480614	\$32,700.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$32,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Proposed Accomplishments

Public Facilities : 300

Actual Accomplishments

Number assigned:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

www.caper.org

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018  
 Project: 0005 - Public Facility & Improvements  
 IDIS Activity: 490 - Chisholm Valley Neighborhood Sidewalks  
 Status: Open  
 Location: Chisholm Valley Neighborhood Round Rock, TX 78681  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03C) National Objective: LMA  
 Initial Funding Date: 07/19/2019  
 Description:  
 project will be bid out end of October 2019

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn This Program Year
CDBG	EN	2018	B118MC-180614	\$200,000.00	\$0.00	\$0.00
Total	Total			\$200,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 1,559  
 Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018  
 Project: 0004 - Minor Home Repair  
 IAS Activity: 491 - Minor Home Repair  
 Status: Open  
 Location: 1902 Easton Dr Round Rock, TX 78664-2235  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMI

Initial Funding Date: 08/27/2019

Description:

home repair for 2003 buckeye lane, 3606 walleye way, 3331 rod carew, 1711 goodson lane, 500 Christolm valley drive,1902 Easton drive, 707 Windsor road

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$4,322.17		\$0.00		\$0.00
		2014 B14MC480514				\$3,415.00		\$3,415.00
		2015 B15MC480514		\$69,010.00		\$0.00		\$0.00
		2016 B16MC480514		\$66,257.01		\$0.00		\$0.00
		2018 B18MC480514		\$59,816.00		\$0.00		\$0.00
<b>Total</b>	<b>Total</b>			<b>\$171,405.18</b>		<b>\$3,415.00</b>		<b>\$3,415.00</b>

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	
Income Category:								
Extremely Low	0	0	0		0		0	
Low/Mod	0	0	0		0		0	
Moderate	0	0	0		0		0	
Non Low/Moderate	0	0	0		0		0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$1,955,886.43  
 Total Drawn Thru Program Year: \$1,222,645.40  
 Total Drawn In Program Year: \$695,973.34

# PR26 Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 ROUND ROCK, TX

DATE: 11-20-19  
 TIME: 9:23  
 PAGE: 1

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	797,203.17
02 ENTITLEMENT GRANT	674,395.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,471,598.17
<b>PART II: SUMMARY OF CDBG EXPENDITURES</b>	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	521,094.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	521,094.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,679.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	655,973.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	815,624.83
<b>PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD</b>	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	521,094.34
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	521,094.34
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
<b>LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	101,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	101,000.00
32 ENTITLEMENT GRANT	674,395.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	674,395.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,679.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	134,679.00
42 ENTITLEMENT GRANT	674,395.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	674,395.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
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 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 ROUND ROCK, TX

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	479	6255462	Frontier Park Improvements	03F	LMA	\$72,266.50
2017	2	479	6285660	Frontier Park Improvements	03F	LMA	\$80,452.54
2018	5	488	6285660	Frontier Park Improvements	03F	LMA	\$55,844.22
2018	5	488	6314033	Frontier Park Improvements	03F	LMA	\$4,683.78
2018	5	488	6316103	Frontier Park Improvements	03F	LMA	\$60,291.75
					03F	Matrix Code	\$273,538.79
2016	2	467	6302731	Greenhill Sidewalk Project P-1	03L	LMA	\$32,961.60
2016	2	467	6314033	Greenhill Sidewalk Project P-1	03L	LMA	\$37,152.00
2016	2	471	6219325	Downtown Sidewalk Project	03L	LMA	\$57,104.15
2016	2	471	6239246	Downtown Sidewalk Project	03L	LMA	\$690.00
					03L	Matrix Code	\$127,907.75
2018	2	486	6231856	Council for At-Risk Youth	05D	LMC	\$3,375.00
2018	2	486	6238443	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6250343	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6257836	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6267081	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6275584	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6285236	Council for At-Risk Youth	05D	LMC	\$4,500.00
					05D	Matrix Code	\$13,500.00
2018	2	485	6229526	Sacred Heart Community Clinic	05M	LMC	\$6,750.00
2018	2	485	6236190	Sacred Heart Community Clinic	05M	LMC	\$2,250.00
2018	2	485	6250343	Sacred Heart Community Clinic	05M	LMC	\$2,250.00
2018	2	485	6257836	Sacred Heart Community Clinic	05M	LMC	\$1,250.00
					05M	Matrix Code	\$12,500.00
2018	2	487	6229526	CASA	05N	LMC	\$7,500.00
2018	2	487	6236213	CASA	05N	LMC	\$2,500.00
2018	2	487	6250343	CASA	05N	LMC	\$2,500.00
2018	2	487	6257836	CASA	05N	LMC	\$2,500.00
2018	2	487	6267081	CASA	05N	LMC	\$2,500.00
2018	2	487	6275584	CASA	05N	LMC	\$2,500.00
2018	2	487	6285236	CASA	05N	LMC	\$2,500.00
2018	2	487	6294524	CASA	05N	LMC	\$2,500.00
					05N	Matrix Code	\$25,000.00
2018	2	484	6229526	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,817.00
2018	2	484	6236190	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,533.00
2018	2	484	6250343	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,682.00
2018	2	484	6255462	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,400.00
2018	2	484	6267081	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$5,405.00
2018	2	484	6275584	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$5,538.00
2018	2	484	6285236	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$3,625.00
					05Q	Matrix Code	\$25,000.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2018  
 ROUND ROCK, TX

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 TIME: 9:23  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	483	6229526	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$9,150.81
2018	2	483	6236190	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$6,291.38
2018	2	483	6250343	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$6,174.91
2018	2	483	6255462	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$3,382.90
					05W	Matrix Code	\$25,000.00
2016	4	472	6213683	Affordable Home Repair-Habitat for Humanity	14A	LMH	\$15,232.80
2018	4	491	6305790	Minor Home Repair	14A	LMH	\$3,415.00
					14A	Matrix Code	\$18,647.80
<b>Total</b>							<b>\$521,094.34</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	486	6231856	Council for At-Risk Youth	05D	LMC	\$3,375.00
2018	2	486	6238443	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6250343	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6257836	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6267081	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6275584	Council for At-Risk Youth	05D	LMC	\$1,125.00
2018	2	486	6285236	Council for At-Risk Youth	05D	LMC	\$4,500.00
					05D	Matrix Code	\$13,500.00
2018	2	485	6229526	Sacred Heart Community Clinic	05M	LMC	\$6,750.00
2018	2	485	6236190	Sacred Heart Community Clinic	05M	LMC	\$2,250.00
2018	2	485	6250343	Sacred Heart Community Clinic	05M	LMC	\$2,250.00
2018	2	485	6257836	Sacred Heart Community Clinic	05M	LMC	\$1,250.00
					05M	Matrix Code	\$12,500.00
2018	2	487	6229526	CASA	05N	LMC	\$7,500.00
2018	2	487	6236213	CASA	05N	LMC	\$2,500.00
2018	2	487	6250343	CASA	05N	LMC	\$2,500.00
2018	2	487	6257836	CASA	05N	LMC	\$2,500.00
2018	2	487	6267081	CASA	05N	LMC	\$2,500.00
2018	2	487	6275584	CASA	05N	LMC	\$2,500.00
2018	2	487	6285236	CASA	05N	LMC	\$2,500.00
2018	2	487	6294524	CASA	05N	LMC	\$2,500.00
					05N	Matrix Code	\$25,000.00
2018	2	484	6229526	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,817.00
2018	2	484	6236190	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,533.00
2018	2	484	6250343	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,682.00
2018	2	484	6255462	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$2,400.00
2018	2	484	6267081	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$5,405.00
2018	2	484	6275584	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$5,538.00
2018	2	484	6285236	Round Rock Area Serving Center Housing Assistance Program	05Q	LMC	\$3,625.00
					05Q	Matrix Code	\$25,000.00
2018	2	483	6229526	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$9,150.81
2018	2	483	6236190	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$6,291.38
2018	2	483	6250343	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$6,174.91
2018	2	483	6255462	Round Rock Area Serving Center Food Pantry Program	05W	LMC	\$3,382.90
					05W	Matrix Code	\$25,000.00
<b>Total</b>							<b>\$101,000.00</b>



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	482	6229526	CORR Program Administration	21A		\$22,780.70
2018	3	482	6236190	CORR Program Administration	21A		\$6,673.71
2018	3	482	6245260	CORR Program Administration	21A		\$9,391.21
2018	3	482	6250343	CORR Program Administration	21A		\$1,478.90
2018	3	482	6257836	CORR Program Administration	21A		\$10,099.73
2018	3	482	6267081	CORR Program Administration	21A		\$27,004.38
2018	3	482	6275584	CORR Program Administration	21A		\$27,046.44
2018	3	482	6285678	CORR Program Administration	21A		\$11,040.31
2018	3	482	6300647	CORR Program Administration	21A		\$8,486.87
2018	3	482	6314033	CORR Program Administration	21A		\$10,876.75
					21A	Matrix Code	\$134,879.00
<b>Total</b>							\$134,879.00



# COMMENTS RECEIVED

## COMMENTS RECEIVED:

1 COMMENT RECEIVED DURING THE ROUND ROCK CITY COUNCIL MEETING DECEMBER 19, 2019 AT 5:00

CDBG CAPER PUBLIC HEARING

RESIDENT: JON-ETTA ROSS

Resident went before council during public hearing to let them know what she was a participant of the CDBG Home Repair Program and is very grateful and appreciates all the work done at her home. She would like council to continue to fund CDBG home repair program as it allows residents like her that are elderly and disabled to continue to live in their homes longer. If not for this program she would not be able to afford the repairs.