

CITY OF ROUND ROCK CDBG 2020-2021 ANNUAL ACTION PLAN EXECUTIVE SUMMARY

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Round Rock is a federal entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. As a HUD entitlement community, the City is required to prepare an Annual Action Plan in order to implement any federal programs that fund housing, community development, and economic development within the community. The City of Round Rock CDBG 2020-2021 Annual Action Plan covers the period from October 1, 2020 to September 30, 2021.

This CDBG 2020 Action Plan is the second annual action plan in the City of Round Rock Five Year Consolidated Plan (2019-2023). The City of Round Rock has been awarded \$675,500 in CDBG funds and in this program year the city is proposing to allocate \$135,100 (20%) for the administration and oversight of the program and \$101,325 (15%) to the following public services:

- Round Rock Area Serving Center: Food Pantry Program \$25,000
- Round Rock Area Serving Center: Housing Assistance Program \$25,000
- CASA of Williamson County: Child Advocacy Program \$25,000
- Sacred Heart Community Clinic: Expanded Access of Primary Medical Care \$16,325
- Opportunities for Williamson & Burnet Counties: Meals on Wheels \$10,000

In addition to funding program administration and public services, the City is proposing to fund the following projects:

- City of Round Rock Minor Home Repair: \$197,075
- City of Round Rock Transportation Department/Bus Stops at Mays Street:\$130,000
- City of Round Rock Planning Department/Code Enforcement: \$112,000

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Round Rock CDBG 2020 Annual Action Plan provides a framework to address the needs of the city for the next year using the \$675,500 in Community Development Block Grant funds. The three overarching objectives guiding the proposed activities are:

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- Providing Decent Affordable Housing
- Creating Suitable Living Environments
- Creating Economic Opportunities

Outcomes show how programs and activities benefit a community or the people served. The three outcomes that will illustrate the benefits of each activity funded by the CDBG program are:

- Improve Availability/Accessibility
- Improve Affordability
- Improve Sustainability

All projects funded in this action plan will support at least one objective and one outcome. The City's framework for realizing the objectives and outcomes include the following goals:

- Provide Decent, Affordable Housing
- Provide a Suitable Living Environment

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The following is project activity summary of the CDBG Program Year 2018 from the most recent CAPER submitted to HUD and also projects that have been completed after the last CAPER was submitted that include CDBG Program Year 2019 activities:

- Round Rock Area Serving Center Food Pantry Program expended all 2018 CDBG funds in the amount of \$25,000 and assisted 860 households with food from their food pantry.
- Round Rock Area Serving Center Housing Assistance Program expended all 2018 CDBG funds in the amount of \$25,000 and assisted 254 households with rent or mortgage assistance.
- CASA Child Advocacy Program expended all 2018 CDBG funds in the amount of \$25,000 and assisted 91 abused or neglected children in court.
- Council on At-Risk Youth expended all 2018 CDBG funds in the amount of \$13,500 and assisted 151 at-risk youth with counseling.
- Sacred Heart Community Clinic expended all 2018 CDBG funds in the amount of \$12,500 and assisted 312 low income residents with health services.
- Sacred Heart Community Clinic expended all 2019 CDBG funds in the amount of \$12,500 and assisted 105 low income residents with health services.
- Frontier Park improvements project was completed in the 2019 program year and all 2017 & 2018 funds were expended in the amount of \$302,973.04.
- The Austin Street Sidewalk project was completed in program year 2018 and a total of \$187,207 was expended.

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- CDBG 2016 Greenhill Sidewalk Project was completed in 2019 and \$120,973 was expended this program year.
- A total of seven homes participated in Minor Home Repair and were completed in program year 2019. \$18,647.80 was expended during this program year.
- Program Administration was completed and the full 20% was expended in the amount of \$134,879.
- Hope Alliance Domestic Violence Shelter ADA Playground and Shade Structure was completed during the 2019 program year and expended \$32,700.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Round Rock's goal for citizen participation is to encourage a broad participation of City residents, social service agencies and city departments in the planning and implementation of public hearings.

For the development of the City of Round Rock CDBG 2020-2021 Annual Action Plan, two public hearings were held. The first public hearing was a "Needs Assessment" public hearing that was held on April 9, 2020. The second public hearing was held on July 9, 2020. No comments were received. The notices for these public hearing were advertised in the Round Rock Leader newspaper in English and Spanish as well as posted at the following locations:

- City Hall bulletin
- City website and CDBG webpage
- City Hall Kiosk on first floor
- Kiosk at the Alan R. Baca Senior Center
- Round Rock Housing Authority
- Round Rock Library

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Unfortunately, there were no comments received during the development of the program year.

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6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Round Rock accepts and considers any comments that are received.