

CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Round Rock's Community Development Block Grant (CDBG) 2020 Program Year was the Second Year in the City's CDBG Five Year Consolidated Plan (2019-2023). In this program year, the city was awarded \$675,397 in CDBG funds. In the 2020-2021 program year the City of Round Rock continued to deliver programs and implement activities to achieve the goals and objectives described in the 2019-2023 Consolidated Plan and the 2020 Annual Action Plan. A total of \$696,290.51 in CDBG funds were expended during the 2020 Program Year. Per the Table 1 Accomplishments below the City is making progress towards meeting the goals identified, but it is more important to remember that they are prone to some degree of uncertainty, particularly in the number of units of measure and outcomes. Round Rock's plan outlines three overarching goals: 1) To provide decent housing by preserving housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers 2) To provide a suitable living environment through safer, more livable neighborhoods 3) To expand opportunities through homeownership opportunities. Funding priorities, highlights, and an assessment for carrying out the 2020 CDBG Program and prior year activities are listed below:

- Round Rock Area Serving Center Food Pantry Program expended \$25,000 in CDBG 2020 funds and assisted 706 low-income residents, 76 of which were Female Head of Household
- Round Rock Area Serving Center Housing Assistance Program expended \$15,049 in CDBG 2020 funds and assisted 151 low-income residents, 21 of which were Female Head of Household
- Meals on Wheels 2020 expended the \$10,000 and assisted 91 Seniors
- CASA Child Advocacy Program expended \$25,000 in CDBG 2020 funds and assisted 86 children
- Sacred Heart Community Clinic expended \$16,309.55 in CDBG 2020 funds and assisted 104 low-income residents with health care services
- Code enforcement 2020 expended \$115,000 in CDBG 2020 funds
- Eight (8) low to moderate income residents were assisted with the Minor Home Repair Program during the 2020 program year and a total of \$133,256.65 in CDBG prior years funds was expended.
- Frontier Park Improvements started in Program Year 2020 and a total of \$169,667.50 in CDBG funds were expended.
- Program Administration expended \$116,071.26 in CDBG 2020 funds
- Chisholm Valley Sidewalks were completed in Program Year 2020 and a total of \$70,936.55 were expended during the program year

The Bus Stops on Mays Street project had delays, but the project was started during the CDBG 2020 Program Year. The bus shelters were bid out, a contractor was selected, and the project was completed during the CDBG 2021 program year.

In addition to the \$696,290.51 in CDBG funds expended during the program year, the city also expended a total of \$440,885.40 in CDBG-CV funds to assist low to moderate income residents that have been impacted by COVID with rent, mortgage, and utilities. Between these two grants the city expended a total of **\$1,137,175.91** during the CDBG 2020 program year (October 1, 2020-September 30, 2021).