

CITY OF ROUND ROCK CDBG 2022-2023 ANNUAL ACTION PLAN

EXECUTIVE SUMMARY

The City of Round Rock is a federal entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. As a HUD entitlement community, the City is required to prepare an Annual Action Plan in-order to implement any federal programs that fund housing, community development, and economic development within the community. The City of Round Rock CDBG 2022-2023 Annual Action Plan covers the period from October 1, 2022, to September 30, 2023.

This CDBG 2022 Action Plan is the fourth annual action plan in the City of Round Rock's Five-Year Consolidated Plan (2019-2023). The City of Round Rock has been awarded \$628,948 in CDBG funds and in this program year the city is proposing to allocate \$125,789 (20%) for the administration and oversight of the program and \$94,342 (15%) to the following public services:

- Round Rock Area Serving Center: Food Pantry Program \$25,000
- Round Rock Area Serving Center: Housing Assistance Program \$25,000
- CASA of Williamson County: Child Advocacy Program \$20,000
- Sacred Heart Community Clinic: Expanded Access of Primary Medical Care \$13,228
- Opportunities for Williamson & Burnet Counties: Meals on Wheels \$11,114

In addition to funding program administration and public services, the City is proposing to fund the following projects with \$408,817 of CDBG 2022 grant funds (65%):

- City of Round Rock Transportation Bus Shelters: \$147,000
- City of Round Rock Parks Department Settlement Park: \$200,000
- City of Round Rock Planning Department/CDBG Home Repair: \$61,817

The city has identified alternate projects that can be funded and started immediately should one of the projects listed above does not come to fruition, have delays, or if any completed projects have balances.

Alternate projects: Any balances will be used to fund additional Minor Home Repairs up to \$25,000 a home.