

CITY OF ROUND ROCK
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2021-2022
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
EXECUTIVE SUMMARY

The City of Round Rock's Community Development Block Grant (CDBG) 2021 Program Year was the Third Year in the City's CDBG Five Year Consolidated Plan (2019-2023). In this program year, the city was awarded \$692,991 in CDBG funds. In the 2021-2022 program year the City of Round Rock continued to deliver programs and implement activities to achieve the goals and objectives described in the 2019-2023 Consolidated Plan and the 2021 Annual Action Plan. **A total of \$534,433.24 in CDBG funds were expended during the 2021 Program Year.** The city is making progress towards meeting the goals identified but it is more important to remember that they are prone to some degree of uncertainty, particularly in the number of units of measure and outcomes. Round Rock's plan outlines three overarching goals: 1) To provide decent housing by preserving housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers 2) To provide a suitable living environment through safer, more livable neighborhoods 3) To expand opportunities through homeownership opportunities. Funding priorities, highlights, and an assessment for carrying out the 2021 CDBG Program and prior year activities are listed below:

- Round Rock Area Serving Center Food Pantry Program expended \$25,000 in CDBG 2021 funds and assisted 868 low-income residents, 180 of which were Female Head of Household
- Round Rock Area Serving Center Housing Assistance Program expended \$25,000 in CDBG 2021 funds and assisted 101 low-income residents, 33 of which were Female Head of Household
- Meals on Wheels expended the \$11,114 in CDBG 2021 funds and assisted 100 Seniors
- CASA Child Advocacy Program expended \$25,000 in CDBG 2021 funds and assisted 76 children
- Sacred Heart Community Clinic expended \$17,834 in CDBG 2021 funds and assisted 193 low-income residents with health care services
- Code enforcement 2021 expended \$115,000 in CDBG 2021 funds
- Four low to moderate income residents were assisted with the Minor Home Repair Program during the 2021 program year and a total of \$81,255 in CDBG prior years funds was expended.
- Frontier Park Improvements completed the last phase in Program Year 2021 and a total of \$20,900 in CDBG funds were expended.
- Bus Stops on Mays Street Corridor project was completed during the CDBG 2021 program year. A total of \$93,585 in CDBG funds were expended.
- Program Administration expended \$119,745.24 in CDBG 2021 funds

The Bowman Park Project and the Chisholm Valley Sidewalk Project had some delays but are expected to go out for sealed bids and be completed in the CDBG 2022 program year.