

CITY OF ROUND ROCK CDBG 2023-2024 ANNUAL ACTION PLAN

EXECUTIVE SUMMARY

The City of Round Rock (City) is a federal entitlement community under the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. As a HUD entitlement community, the City is required to prepare an Annual Action Plan to implement any federal programs that fund housing, community development, and economic development within the community. The City of Round Rock CDBG 2023-2024 Annual Action Plan covers the period from October 1, 2023, to September 30, 2024.

This CDBG 2023 Action Plan is the fifth annual action plan in the City of Round Rock's Five-Year Consolidated Plan (2019-2023). The City has been awarded \$629,258 in CDBG funds and in this program year the city is proposing to allocate \$125,851 (20%) for the administration and oversight of the program and \$94,388 (15%) to the following public services:

- Round Rock Area Serving Center: Food Pantry Program \$30,000
- Round Rock Area Serving Center: Housing Assistance Program \$29,388
- CASA of Williamson County: Child Advocacy Program \$20,000
- Opportunities for Williamson & Burnet Counties: Meals on Wheels \$15,000

In addition to funding program administration and public services, the City is proposing to fund the following projects with \$409,019 of CDBG 2023 grant funds (65%) and \$97,072 of prior year projects that were completed but had balances:

- City of Round Rock Community and Neighborhood Services Home Repair Program: \$118,091
- City of Round Rock Parks Department Bowman Park: \$275,000
- City of Round Rock Transportation Department Chisholm Valley Sidewalks Phase II: \$113,000

The City has identified alternate projects that can be funded and started immediately should one of the projects listed above does not come to fruition, have delays, or if any completed projects have balances.

Alternate projects: Any balances from completed projects or funds from projects that have delays, will be used to fund additional Minor Home Repairs up to \$25,000 a home or funds can go into another approved project in this action plan.