

# FY 2024-2028 HUD Consolidated Planning Process

Community Input Presentation May 13, 2024



Formerly NDC | Partners in Community Development

# **Consolidated Planning Process**

- The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions.
- Requires public input to identify housing and community development priorities for the Community Development Block Grant (CDBG) Program. Funding comes from the U.S. Department of Housing and Urban Development (HUD).
- This Consolidated Plan will cover the five-year period of 2024 - 2028 for the city of Round Rock, Texas.



# Approach



#### Data Driven



**Community** Input

# Mhat would you do with \$3 Million?



# **Community Development Block** Grant (CDBG) Program

City of Round Rock **Estimated Five-Year Allocation:** \$3 Million or approximately \$600,000 per year

**CDBG Supports Community Development Activities to Build Stronger and More Resilient** Communities

70% of Funds Must Benefit Low- and Moderate-Income Persons

15% of Funds Can Be Used for Public Services (Community Services)

20% of Funds for Program Admin

- persons
- Urgent Need

- Improvements
- Economic Development

Activities Must Meet A National Objective: Benefit Low- and Moderate-Income

• Elimination of slum and blight

**Eligible CDBG Activities**  Housing Preservation (Home Repair) • Other Real Property Improvements • Infrastructure and Public Facilities • Public Services (Community Services)

## Round Rock's 2019-2023 Consolidated Plan Priorities & Goals

#### Five Year CDBG Estimate: \$3.4 Million



ls on Wheels, Food Pantry, nity Clinic, CASA of	\$ 5 15 ,000	15%
astructure – Sidewalks and	\$1,016,038	29%
Homeowner Rehabilitation	\$1,000,000	29%
vements – Bus Shelters	\$216,038	6%
	\$27,999	1%
on	\$686,770	20%

# **Community Profile**

Round Rock, TX Median Household Income=\$91,888



Population

**126,697** People





#### Households 45,133

### **Average HH Size** 2.65





#### HOUSING

Homeowners-55.58%

**Renters-44.42%** 

# Income by **Census Tract**



# **Community Engagement**

The city has been engaging with residents and stakeholders through meetings and a community needs survey to identify priority needs for CDBG funds. Based on initial feedback, the top three priorities are:

- **1. Housing Needs**
- 2. Public Service/ Community Service Needs
- 3. Infrastructure & Neighborhood Improvement Needs

Housing Needs

Community Service Needs

> Community Facilities...

Economic Development...

Infrastructure and...

# What do you think are the greatest needs in your community? We want your input!



# **Consolidated Plan Timeline**



7/11/2024 Public Hearing #2 Draft **Consolidated Plan and** Action Plan & **City Council** Consideration of **Consolidated Plan and Action Plan** 

7/10/2024 End of Public **Comment Period** 

8/15/2024 **HUD Submission** 

**Community Needs Survey** If you live, work, or do business in Round Rock, we encourage you to complete a survey and provide your input! Survey closes 5/30/2024.

If you have any questions about the Consolidated Plan or would like to send written feedback, please contact Patricia Santa Cruz at psantacruz@growamerica.org

# **SCAN TO ACCESS SURVEY:**

