CITY OF ROUND ROCK COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 2025-2026 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Round Rock's Community Development Block Grant (CDBG) 2025 Program Year was the second year in the City's CDBG Five-Year Consolidated Plan (2024-2028). In this program year, the city was awarded $672,184 in CDBG funds. In the 2025-2026 Program Year the City of Round Rock continued to deliver programs and implement activities to achieve the goals and objectives described in the 2024-2028 Consolidated Plan and the 2025 Annual Action Plan. A total of $418,289.31 in CDBG funds were expended during the 2025 Program Year. An additional $79,789.69 in CDBG-CV Cares Act grants funds were also expended. Round Rock's plan outlines three overarching goals: 1) To provide decent housing by preserving housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers 2) To provide a suitable living environment through safer, more livable neighborhoods 3) To expand opportunities through homeownership opportunities. Funding priorities, highlights, and an assessment for carrying out the 2025 CDBG Program and prior year activities are listed below:

- Round Rock Area Serving Center Food Pantry Program expended $30,000 in CDBG 2025 funds and assisted 920 low-income residents, 203 of which were Female Head of Household and 489 were Hispanic/Latino.
- Round Rock Area Serving Center Housing Assistance Program expended $30,000 in CDBG 2025 funds and assisted 120 low-income residents, 47 of which were Female Head of Household and 50 were Hispanic/Latino.
- Meals on Wheels expended the $20,827 in CDBG 2025 funds and assisted 99 Seniors of which 23 were Hispanic/Latino.
- CASA Child Advocacy Program expended $20,000 in CDBG 2025 funds and assisted 61 children of which 23 were Hispanic/Latino.
- Greenhill Park Improvements for the purchase and installation of a new and more inclusive playground expended $150,859.83 in CDBG 2024 CDBG funds. Project is complete.
- The Home Repair Program assisted two (2) low-to-moderate income homeowners with improvements in the amount of $32,166.48 with CDBG 2020 program-year funds. (A total of five homes were assisted during the program year with regular CDBG and CDBG-CV Covid funds.)
- The CDBG Program Administration expended a total of $134,436 in CDBG 2025 program funds for the administration and oversight of the CDBG program

In addition to the CDBG funds expended in the summary above, a total of $79,789.69 in CDBG-CV 3 (COVID) dollars were also expended during the CDBG 2025-2026 Program Year for home repair program. This program assisted three homeowners with minor home repairs.